

NON-FOOD (COMPARISON) SHOPPING FIGURES

Revised Table 8C: Summary of comparison turnover 2006 to 2021

Revised Table 8.2: Projected comparison floorspace requirement

	2006	2011	2016	2021 Assumption	
Available forecast expenditure in £'000s					
Oswestry Town total	62,806	73,764	85,926	100,271	
Turnover of existing floorspace in £'000s					
Oswestry Town total	77,450	83,440	89,890	96,840	
Resulting "surplus" in £'000s					24
Oswestry Town total	(14,644)	(9,676)	(3,964)	3,431	
Increase in turnover density efficiency					
Annual		%	%	%	23
For 5 years		7.73	7.73	7.73	
Benchmark turnover density in £ per Sq M					
As on B.Comp3	2,700	2,909	3,135	3,377	25
(typical range for high street comparison shops is £2,153 to £7,535)					
Projected floorspace requirement in Sq M					
Net projected comparison floorspace					
	(5,424)	(3,326)	(1,265)	1,016	
Less new supermarket comparison goods floorspace (see A.Conv1)					
	-	(27)	(47)	(69)	
Less reoccupation of vacant floorspace					
	(500)	(500)	(500)	(500)	26
% of gross floorspace					
Total projected sales floorspace					
	70	(5,924)	(3,853)	(1,812)	27
Back-up floorspace					
	30	(2,539)	(1,651)	(776)	192
Total projected gross floorspace					
	(8,463)	(5,504)	(2,588)	639	

Small rounding differences may arise in the figures

Boxed items denote assumptions

Black figures denote calculated data, based on the assumptions