NON-FOOD (COMPARISON) SHOPPING FIGURES

Table 2A : Comparison floorspace and benchmark turnover (2004 prices)

				Specimen figures		Figures used				
	Gross sales floorspace Sq M	Reduction factor %	Net sales floorspace Sq M	Turnover sales floorspace density £ per Sq M	Resulting turnover in £'000s	Turnover sales floorspace density £ per Sq M	"Benchmark" total comparison turnover in £'000s			
							2006	2011	2016	2021
Oswestry Town centre	28,240	70	19,768	3,250	64,250					
Wilkinsons	1,740	70	1,218	1,480	1,800					
Halfords	600	70	420	1,480	620					
Carpetright	760	70	532	1,480	790					
Focus	2,620	70	1,834	1,480	2,710					
McLaren Furniture	3,300	70	2,310	740	1,710					
Colour Supplies	2,050	70	1,435	1,480	2,120					
Comparison floorspace in foodstores	1,670	70	1,169	3,250	3,800					
Total	40,980		28,686	2,712	77,800	2,700	77,450	83,440	89,890	96,840
Increase in turnover density efficiency								%	%	%
Annual								1.5	1.5	1.5
For 5 years								7.73	7.73	7.73
Assumption	**20**	**21**		**22**		**22**		**23**	**23**	**23**

Small rounding differences may arise in the figures
Boxed items denote assumptions
Black figures denote calculated data, based on the assumptions